

BOND

2016

GROWTH

SAFETY & SECURITY

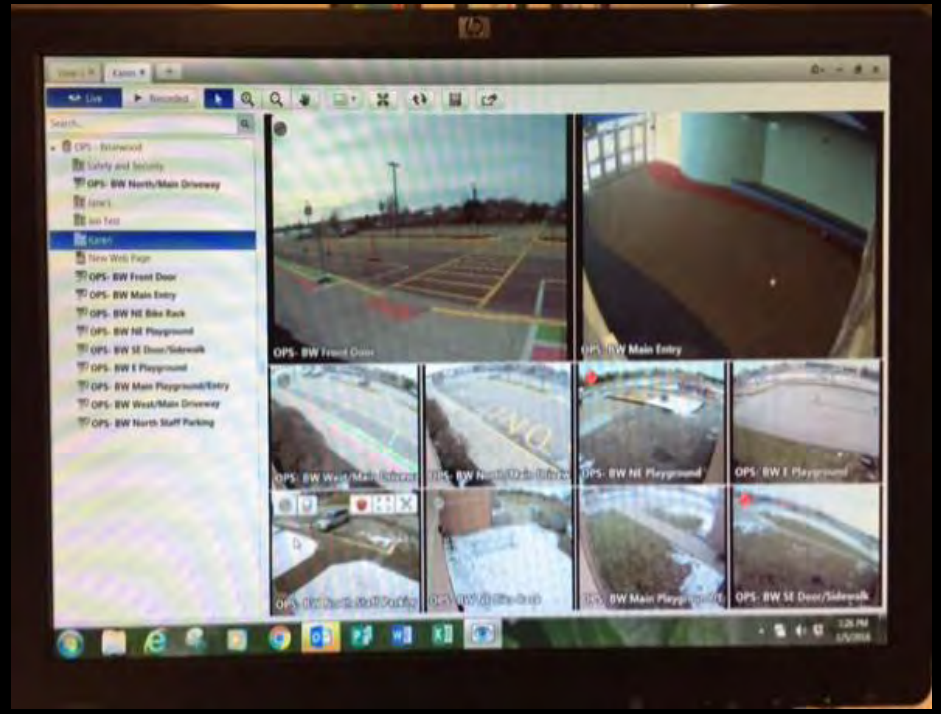
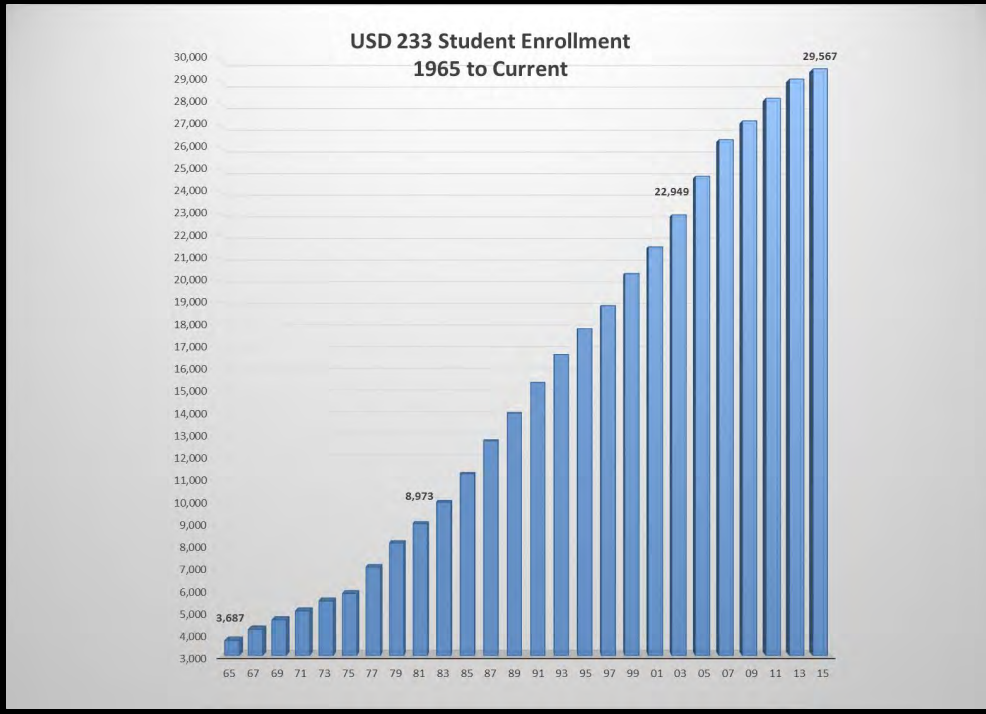
TECHNOLOGY

AGING FACILITIES

OLATHE PUBLIC SCHOOLS

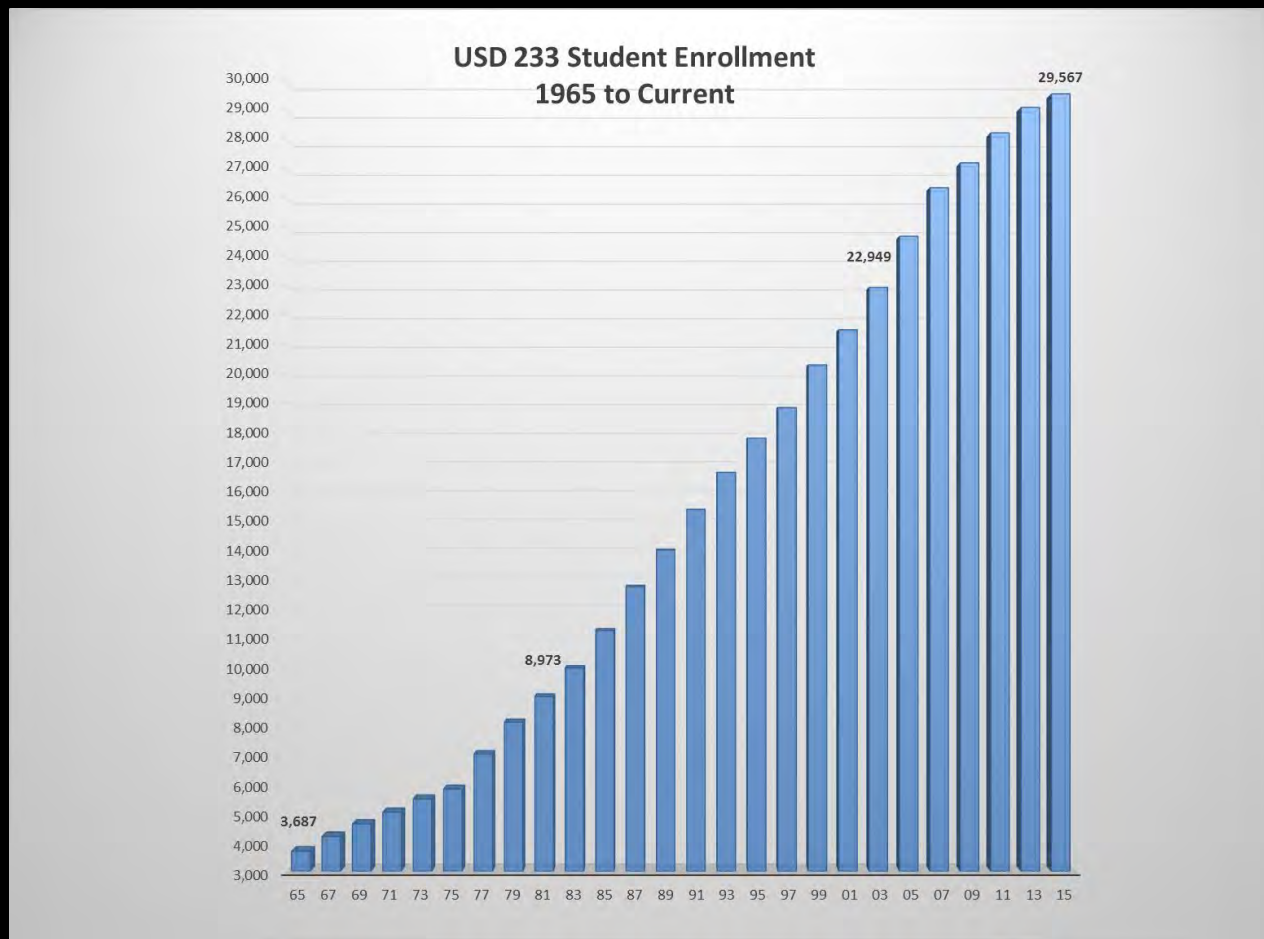
BOND 16

GROWTH
SAFETY & SECURITY
TECHNOLOGY
AGING FACILITIES



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GROWTH

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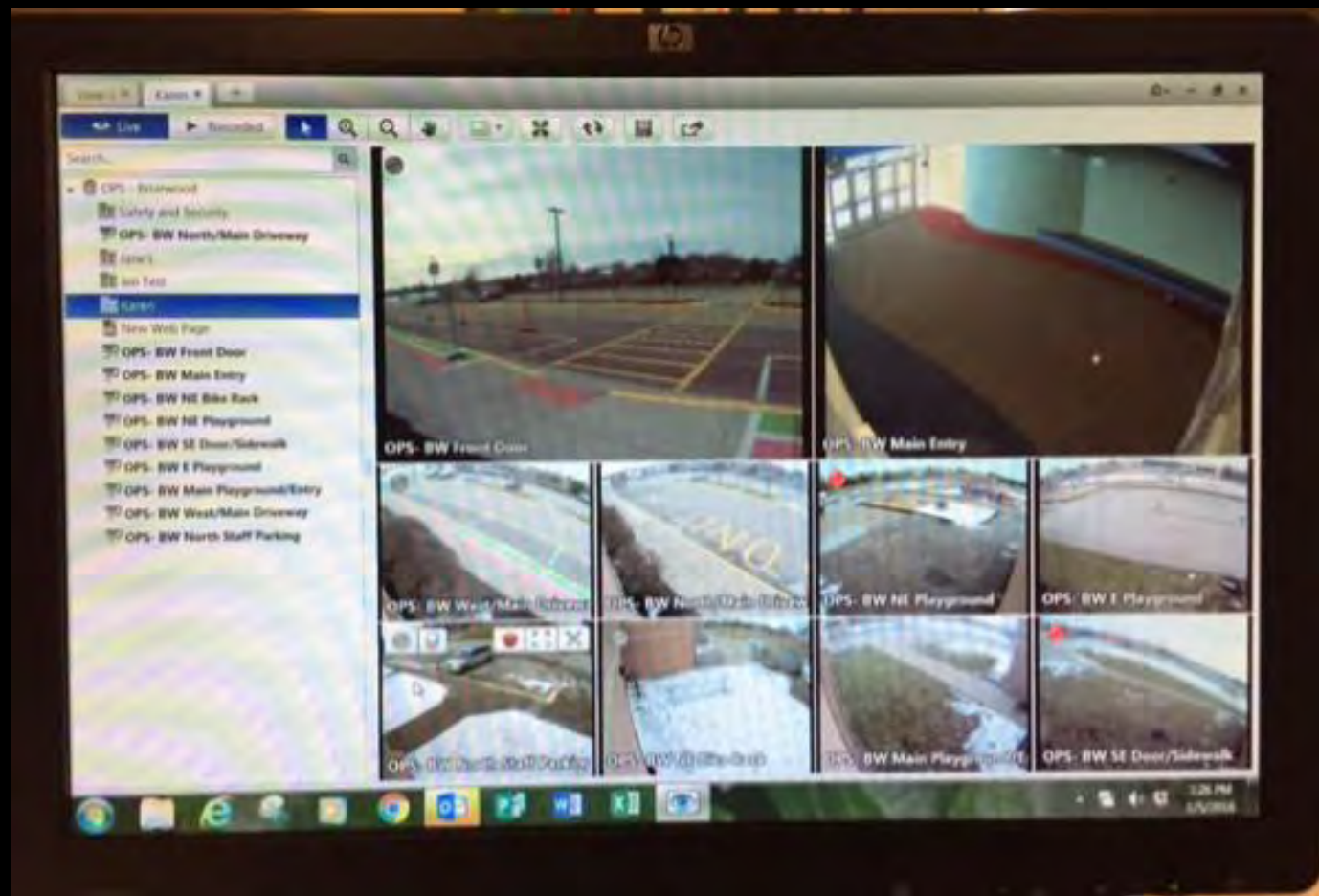
Summary- Growth Needs

<u>Project</u>	<u>Potential Bond Funds Needed</u>
1. Middle School #10 (Mission/Prairie Trail relief- immediate).....	\$45,700,000
2. Land- Middle School #10 site (immediate).....	(included above)
3. Elementary #36 (Cedar Creek relief- 2018).....	\$0
4. PLC relief via Millcreek renovation (immediate).....	<u>\$5,500,000</u>
	\$51,200,000

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16

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Summary- Safety and Security Needs

<u>Project</u>	<u>Potential Bond Funds Needed</u>
1. Keyless Entry (additional readers/upgraded system- district wide).....	\$1,305,000
2. Interior and Exterior Camera Replacements and Upgrades (district-wide including high schools and DACS).....	\$3,165,000
3. Front Door Audio/Visual, Electronic Latch From Office, Door/Hardware Replacements, Door Access Control System (at the High Schools).....	\$2,935,000
4. Resilient Gym Flooring at Elementaries.....	<u>\$2,425,000</u>
	\$9,830,000

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TECHNOLOGY



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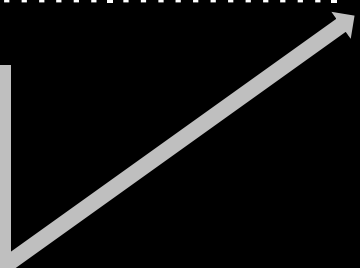
Summary- Technology Needs

<u>Project</u>	<u>Potential Bond Funds Needed</u>
1. Student Devices.....	\$18,335,000
2. Audio Visual.....	\$3,920,000
3. Telecommunications.....	\$1,475,000

Summary- Technology Needs

<u>Project</u>	<u>Potential Bond Funds Needed</u>
1. Student Devices.....	\$18,335,000
2. Audio Visual.....	\$3,920,000
3. Telecommunications.....	\$1,475,000
4. Infrastructure.....	\$13,935,000

Switch, router, ASA replacements.....	\$3.5 million
Server replacements.....	\$4.1 million
Backup and recovery hardware.....	\$1.2 million
Data storage hardware/software.....	\$1.5 million
Other	<u>\$3.6 million</u>
	\$13.9 million



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16

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AGING FACILITIES

Summary- Technology Needs

<u>Project</u>	<u>Potential Bond Funds Needed</u>
1. Student Devices.....	\$18,335,000
2. Audio Visual.....	\$3,920,000
3. Telecommunications.....	\$1,475,000
4. Infrastructure.....	\$13,935,000
5. Support Applications.....	\$1,650,000
6. New Construction (Elementary #36, MS #10).....	<u>\$4,500,000</u>
	\$43,815,000

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16

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AGING FACILITIES



Summary- Aging Facilities Needs

<u>Project (sample projects)</u>	<u>Potential Bond Funds Needed</u>
1. Asphalt (ODAC, CBAC, Chisholm Trail MS).....	\$1,560,000
2. Auditorium/Theatre (OE,ONW,OS lighting; OE,ON small theatres).....	\$2,640,000
3. Flooring.....	\$2,160,000
4. Gyms (OS bleacher repairs, FT floor replacement).....	\$2,170,000
5. Lighting (DACs relamping).....	\$570,000

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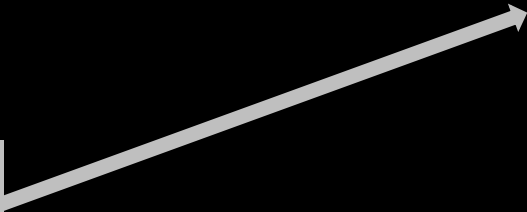
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Summary- Aging Facilities Needs

<u>Project (sample projects)</u>	<u>Potential Bond Funds Needed</u>
6. Masonry (Meadow Lane).....	\$990,000
7. ODAC Warehouse Expansion	\$825,000
8. Other Miscellaneous Repairs/Projects.....	\$2,920,000

50+ projects including Classroom Renovations (WV, NV, OT, ON, HLC) Casework Replacements (CC), Restroom Renovations (FV), Additional Band Locker Storage (ONW), ...



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AGING FACILITIES

Summary- Aging Facilities Needs

<u>Project (sample projects)</u>	<u>Potential Bond Funds Needed</u>
6. Masonry (Meadow Lane).....	\$990,000
7. ODAC Warehouse Expansion	\$825,000
8. Other Miscellaneous Repairs/Projects.....	\$2,920,000
9. Renovations (OT,SFT,FT,PT,IT).....	\$6,925,000
10. Science Room Renovations (3 middle schools).....	\$1,980,000
11. Windows/Exterior Doors.....	<u>\$915,000</u>
	\$23,655,000

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Summary- Aging Facilities Needs

Project

Potential Bond Funds Needed

5-Year Replacement Cycles:

15. HVAC.....	\$7,500,000
16. Roofing.....	\$16,500,000
17. Track Surfaces.....	<u>\$3,500,000</u>
	\$27,500,000

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TECHNOLOGY
AGING FACILITIES

Summary- Aging Facilities Needs

<u>Project</u>	<u>Potential Bond Funds Needed</u>
Aging Facilities Projects.....	\$23,655,000
5-Year Replacement Cycles	<u>\$27,500,000</u>
	\$51,155,000

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TECHNOLOGY
AGING FACILITIES

Summary- 4 Threads

<u>Project</u>	<u>Potential Bond Funds Needed</u>
Growth.....	\$51,200,000
Safety and Security	\$9,830,000
Technology.....	\$43,815,000
Aging Facilities.....	<u>\$51,155,000</u>
	\$156,000,000

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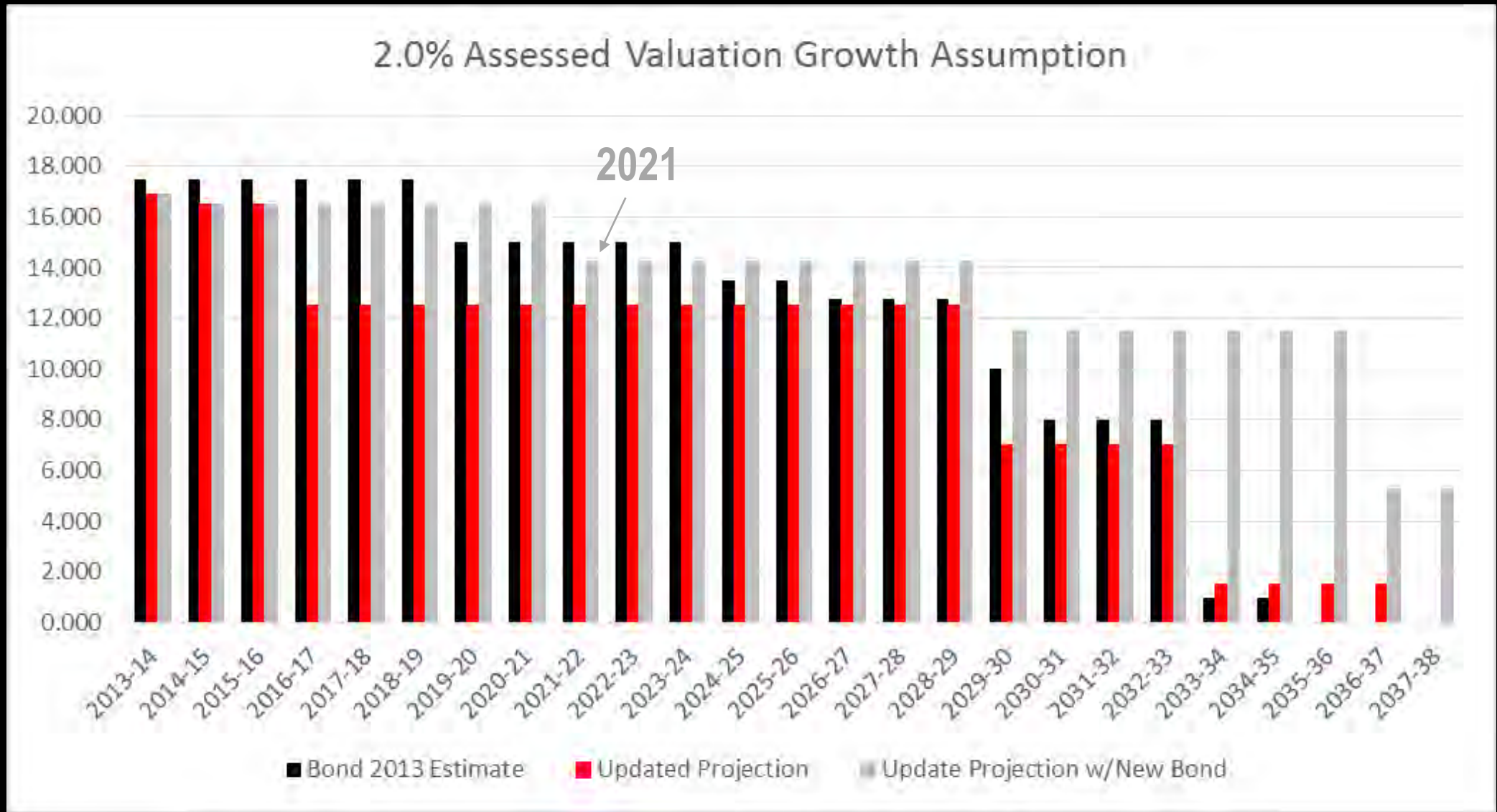
THE DEBT CURVE

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\$156 million of New Bonds

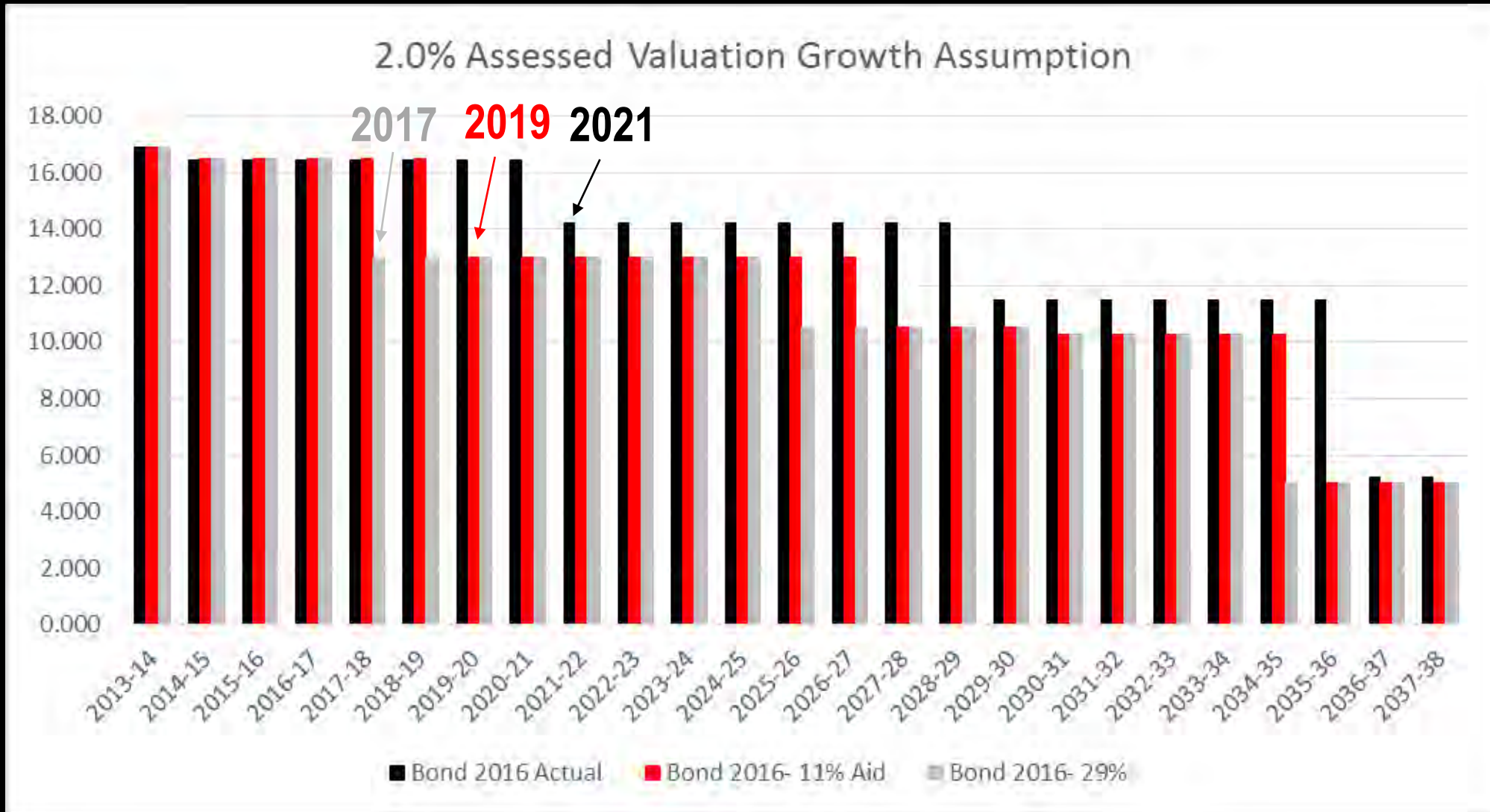


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State Aid Impact



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Recommendation

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TECHNOLOGY

AGING FACILITIES

Resolution

A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A BOND ELECTION IN UNIFIED SCHOOL DISTRICT NO. 233, JOHNSON COUNTY, KANSAS (OLATHE), TO BE HELD BY MAIL BALLOT ON **JUNE 7, 2016**, FOR THE PURPOSE OF SUBMITTING TO THE QUALIFIED ELECTORS OF THE DISTRICT THE QUESTION OF ISSUING GENERAL OBLIGATION BONDS OF THE DISTRICT IN THE AMOUNT OF **\$156,000,000**; AUTHORIZING THE APPLICATION TO THE STATE BOARD OF EDUCATION FOR THE AUTHORITY TO CALL SAID BOND ELECTION; AND PROVIDING FOR THE GIVING OF NOTICE OF SAID BOND ELECTION.

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