

II. District Enrollment Trends

Actual Enrollments 2013-16

(All numbers represent Headcount, not FTE)

	Actual 9/20/13	Free & Reduced	% Free & Reduced	Actual 9/20/14	Free & Reduced	% Free & Reduced	Actual 9/20/15	Free & Reduced	% Free & Reduced	Actual 9/20/16	Free & Reduced	% Free & Reduced
Arbor Creek	590	41	6.9%	544	38	7.0%	509	29	5.7%	485	30	6.2%
Bentwood	341	29	8.5%	320	29	9.1%	320	28	8.8%	307	26	8.5%
Black Bob	319	80	25.1%	301	88	29.2%	297	79	26.6%	285	66	23.2%
Briarwood	333	82	24.6%	335	84	25.1%	371	104	28.0%	364	97	26.6%
Brougham	413	48	11.6%	400	39	9.8%	359	27	7.5%	366	38	10.4%
Cedar Creek	574	17	3.0%	595	11	1.8%	589	10	1.7%	584	12	2.1%
Central	273	230	84.2%	265	221	83.4%	270	224	83.0%	249	203	81.5%
Clearwater Creek	447	69	15.4%	464	59	12.7%	459	56	12.2%	497	59	11.9%
Countryside	431	249	57.8%	420	246	58.6%	408	231	56.6%	407	218	53.6%
Fairview	339	267	78.8%	371	286	77.1%	353	272	77.1%	356	261	73.3%
Forest View	458	77	16.8%	403	53	13.2%	446	59	13.2%	480	71	14.8%
Green Springs	306	42	13.7%	291	47	16.2%	284	47	16.5%	294	50	17.0%
Havencroft	266	149	56.0%	278	170	61.2%	266	141	53.0%	285	140	49.1%
Heatherstone	468	99	21.2%	436	102	23.4%	417	91	21.8%	398	68	17.1%
Heritage	315	94	29.8%	367	134	36.5%	382	145	38.0%	382	126	33.0%
Indian Creek	450	270	60.0%	444	258	58.1%	428	241	56.3%	400	235	58.8%
Madison Place	482	87	18.0%	459	75	16.3%	443	73	16.5%	436	80	18.3%
Mahaffie	462	166	35.9%	451	172	38.1%	403	132	32.8%	397	130	32.7%
Manchester Park	624	9	1.4%	619	20	3.2%	615	18	2.9%	622	14	2.3%
Meadow Lane	433	27	6.2%	385	14	3.6%	380	14	3.7%	392	13	3.3%
Millbrooke				329	0	0.0%	405	43	10.6%	419	42	10.0%
Northview	261	138	52.9%	240	134	55.8%	254	141	55.5%	234	124	53.0%
Pleasant Ridge	398	61	15.3%	347	58	16.7%	315	45	14.3%	320	59	18.4%
Prairie Center	372	58	15.6%	342	58	17.0%	352	62	17.6%	337	61	18.1%
Ravenwood	672	135	20.1%	539	109	20.2%	476	96	20.2%	473	96	20.3%
Regency Place	571	82	14.4%	517	51	9.9%	498	50	10.0%	452	57	12.6%
Ridgeview	291	251	86.3%	291	248	85.2%	292	251	86.0%	278	225	80.9%
Rolling Ridge	439	304	69.2%	455	312	68.6%	483	328	67.9%	454	301	66.3%
Scarborough	335	90	26.9%	310	81	26.1%	289	72	24.9%	292	66	22.6%
Sunnyside	528	41	7.8%	538	54	10.0%	496	48	9.7%	471	33	7.0%
Tomahawk	380	190	50.0%	389	199	51.2%	364	161	44.2%	349	150	43.0%
Walnut Grove	396	121	30.6%	408	135	33.1%	412	131	31.8%	377	117	31.0%
Washington	407	338	83.0%	416	357	85.8%	434	371	85.5%	451	378	83.8%
Westview	256	204	79.7%	258	200	77.5%	262	199	76.0%	256	198	77.3%
Woodland	363	105	28.9%	332	96	28.9%	356	87	24.4%	346	76	22.0%
Elementary School #36												
Elementary School Total	13,993	4,250	30.4%	13,860	4,238	30.6%	13,687	4,106	30.0%	13,495	3,920	29.0%
California Trail	758	53	7.0%	748	58	7.8%	729	72	9.9%	780	89	11.4%
Chisholm Trail	736	74	10.1%	746	73	9.8%	769	70	9.1%	749	69	9.2%
Frontier Trail	789	145	18.4%	787	143	18.2%	762	129	16.9%	753	124	16.5%
Indian Trail	718	349	48.6%	753	401	53.3%	733	381	52.0%	665	323	48.6%
Mission Trail	722	173	24.0%	768	165	21.5%	813	170	20.9%	886	168	19.0%
Oregon Trail	497	291	58.6%	533	307	57.6%	550	314	57.1%	588	318	54.1%
Pioneer Trail	705	303	43.0%	688	306	44.5%	695	321	46.2%	711	340	47.8%
Prairie Trail	780	83	10.6%	827	92	11.1%	850	88	10.4%	904	85	9.4%
Santa Fe Trail	737	393	53.3%	759	416	54.8%	769	411	53.4%	759	429	56.5%
Middle School #10												
Middle School Total	6,442	1,864	28.9%	6,610	1,961	29.7%	6,670	1,956	29.3%	6,795	1,945	28.6%
Olathe East	2,059	444	53.3%	2,036	444	21.8%	1,995	438	22.0%	1,926	465	24.1%
Olathe North	2,038	889	28.9%	2,104	901	42.8%	2,237	991	44.3%	2,347	1,054	44.9%
Olathe Northwest	1,929	298	21.6%	1,999	314	15.7%	2,180	326	15.0%	2,253	309	13.7%
Olathe South	2,090	406	43.6%	2,112	398	18.8%	2,110	356	16.9%	2,154	377	17.5%
Olathe West												
High School Total	8,116	2,037	25.1%	8,255	1,932	23.4%	8,522	2,111	24.8%	8,680	2,205	25.4%
Alt Ed & Early Childhood	620	137	22.1%	685	88	12.8%	688	240	34.9%	646	218	33.7%
Grand Total	29,171	8,288	28.4%	29,410	8,219	27.9%	29,567	8,413	28.5%	29,616	8,288	28.0%

Note: Title I Schools are bolded.

II. District Enrollment Trends

Projected Enrollments 2017-20

(All numbers represent Headcount, not FTE)

	Budgeted 2017	Free & Reduced	% Free & Reduced	Functional Capacity	% Capacity	Room Utilization	Projected 9/20/18	Projected 9/20/19	Projected 9/20/20
Arbor Creek	457	30	6.6%	720	63%	87%	405	377	352
Bentwood	319	27	8.5%	594	54%	82%	319	304	303
Black Bob	290	66	22.8%	522	56%	76%	286	267	280
Briarwood	377	101	26.8%	594	63%	86%	402	416	427
Brougham	344	38	11.0%	516	67%	85%	319	304	280
Cedar Creek	632	10	1.6%	668	95%	103%	661	340	346
Central	247	197	79.8%	426	58%	87%	241	233	228
Clearwater Creek	531	59	11.1%	720	74%	91%	561	583	609
Countryside	392	201	51.3%	568	69%	87%	357	345	339
Fairview	378	246	65.1%	408	93%	108%	379	391	369
Forest View	510	70	13.7%	748	68%	76%	527	546	573
Green Springs	290	49	16.9%	542	54%	77%	279	280	280
Havencroft	278	136	48.9%	474	59%	96%	279	278	273
Heatherstone	388	70	18.0%	748	52%	78%	371	366	356
Heritage	395	130	32.9%	432	91%	91%	383	372	354
Indian Creek	404	231	57.2%	498	81%	99%	388	356	340
Madison Place	436	89	20.4%	748	58%	80%	421	411	391
Mahaffie	395	121	30.6%	644	61%	84%	370	356	343
Manchester Park	564	20	3.5%	822	69%	85%	536	510	471
Meadow Lane	423	11	2.6%	722	59%	76%	416	415	422
Millbrooke	441	39	8.8%	722	61%	83%	438	455	444
Northview	257	150	58.4%	474	54%	83%	246	248	255
Pleasant Ridge	330	62	18.8%	568	58%	79%	315	303	289
Prairie Center	350	58	16.6%	540	65%	90%	362	363	385
Ravenwood	454	95	20.9%	694	65%	88%	447	433	413
Regency Place	432	43	10.0%	640	68%	77%	403	383	388
Ridgeview	260	205	78.8%	432	60%	94%	250	244	244
Rolling Ridge	507	331	65.3%	554	92%	101%	499	492	504
Scarborough	305	88	28.9%	540	56%	80%	291	269	260
Sunnyside	443	35	7.9%	770	58%	77%	415	381	366
Tomahawk	325	135	41.5%	450	72%	99%	316	305	287
Walnut Grove	365	96	26.3%	644	57%	85%	338	331	318
Washington	452	370	81.9%	546	83%	107%	470	462	459
Westview	233	180	77.3%	336	69%	105%	219	212	212
Woodland	370	77	20.8%	798	46%	76%	377	376	382
Elementary School #36								329	368
Elementary School Total	13,574	3,866	28.5%	20,822	66%	87%	13,287	13,035	12,912
California Trail	734	69	9.4%	993	74%	71%	701	668	639
Chisholm Trail	730	59	8.1%	980	74%	74%	721	711	690
Frontier Trail	808	159	19.7%	950	85%	74%	805	764	710
Indian Trail	655	332	50.7%	904	72%	72%	658	686	707
Mission Trail	960	178	18.5%	997	96%	89%	740	697	686
Oregon Trail	597	295	49.4%	813	73%	74%	680	723	741
Pioneer Trail	691	327	47.3%	961	72%	76%	683	667	672
Prairie Trail	931	84	9.0%	997	93%	88%	745	710	718
Santa Fe Trail	731	397	54.3%	948	77%	75%	732	759	757
Middle School #10							488	573	589
Middle School Total	6,837	1,900	27.8%	8,543	80%	77%	6,953	6,959	6,909
Olathe East	1,914	479	25.0%	2,261	85%		1,877	1,895	1,860
Olathe North	2,059	884	42.9%	2,116	97%		1,995	1,956	1,944
Olathe Northwest	2,005	258	12.9%	1,965	102%		1,935	1,908	1,909
Olathe South	2,089	391	18.7%	2,091	100%		2,040	1,984	1,985
Olathe West	928	298	32.1%	2,031	46%		1,396	1,655	1,869
High School Total	8,995	2,310	25.7%	10,464	86%		9,243	9,398	9,567
Alt Ed & Early Childhood	648	231	35.6%	N/A	N/A		662	661	661
Grand Total	30,054	8,307	27.6%	39,829	71%	85%	30,145	30,053	30,049

Note: Title I Schools are bolded.

The table to the left shows the school enrollment increases by building. This chart also includes information on functional capacities and room utilizations for the respective buildings.

Functional Capacity:

$$\text{Staffing Guidelines} \times \text{Number of K-12 Classrooms plus SPED programs}$$

Room Utilization:

Measures how well all available instructional spaces are utilized; program driven.

Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.

This chart includes two schools not yet built but are part of the District's Capital Plan: Middle School 10 (Summit Trail) is under construction and is scheduled to open August, 2018, and design work for Elementary School #36 was just completed with construction starting early 2018 for an August, 2019, opening.