

USD Form 151
2016-2017
GENERAL FUND BUDGET AUTHORITY

1.	2014-15 General State Aid (See Table I)			= <u>\$126,879,122</u>
2.	2016-17 Virtual State Aid			
	A. Full-Time Virtual	<u>0.0</u>	FTE x \$5,000	= <u>0</u>
	B. Part-Time Virtual	<u>0.0</u>	FTE x \$1,700	= <u>0</u>
	C. Virtual Credits* (19yrs and older)	<u>0.00</u>	Credits x \$933	= <u>0</u>
	*No student shall be counted for more than 6 credits per year			
	Total Virtual State Aid (2.A through 2.C)			= <u>0</u>
3.	2016-17 New Facilities State Aid	<u>186.3</u>	FTE x .25 x \$3,852	= <u>179,503</u>
4.	Special Levies			
	A. Cost of Living (General Fund excl COL)	<u>186,538,076</u>	x <u>4.08%</u>	= <u>7,610,754</u>
	B. Declining Enrollment Tax Appeal			= <u>0</u>
	C. Ancillary Facilities Tax Appeal			= <u>9,508,006</u>
	Total Special Levies (4.A through 4.C)			= <u>17,118,760</u>
5.	Federal Impact Aid PL382 (formerly PL874)			
	A. 2014-15 Federal Impact Aid (70 percent)			= <u>0</u>
	B. 2016-17 Federal Impact Aid	<u>\$0</u>	x 70%	= <u>0</u>
	Difference (5.A minus 5.B unless negative then zero)			= <u>0</u>
6.	General State Aid Over-Proration (Table II)	<u>28,012.0</u>	FTE x \$0	= <u>0</u>
7.	2016-17 General State Aid (Sum of lines 1 through 6)			= <u>\$144,177,385</u>
8.	2016-17 Extraordinary Need State Aid (General Fund Only)			= <u>0</u>
9.	2016-17 Special Education State Aid (see Form 118)			= <u>27,342,399</u>
10.	2016-17 KPERs State Aid (see Form 195)			= <u>22,529,046</u>
11.	2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)			= <u>\$194,048,830</u>
12.	6/30/2016 Unencumbered Cash Balance (General Fund)			= <u>\$0</u>
13.	2016-2017 Mineral Production Tax (General Fund)			= <u>\$0</u>
14.	2016-2017 Federal Impact Aid PL 382 (formerly PL 874)			= <u>\$0</u>
15.	2016-2017 Pupil Tuition (General Fund only)			= <u>\$0</u>
16.	Transfers From Authorized Funds (Code 06 Line 165)			= <u>\$0</u>
17.	Interest on idle funds			= <u>\$100,000</u>
18.	Miscellaneous			= <u>\$0</u>
19.	2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)			= <u>\$194,148,830</u>

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		= <u>\$143,083,741</u>
2. Less 2014-15 Virtual State Aid	<u>0.0 Wtd FTE x \$3,852</u>	= <u>0</u>
3. Less 2014-15 Special Levies State Aid		
A. Cost of Living	<u>1,500.4 Wtd FTE x \$3,852</u>	= <u>\$5,779,541</u>
B. Declining Enrollment	<u>0.0 Wtd FTE x \$3,852</u>	= <u>\$0</u>
C. Ancillary Facilities	<u>2,468.3 Wtd FTE x \$3,852</u>	= <u>\$9,507,892</u>
Total Special Levies State Aid (3.A through 3.C)		= <u>15,287,433</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		= <u>511,185</u>
5. Less 2014-15 New Facilities State Aid	<u>105.4 Wtd FTE x \$3,852</u>	= <u>406,001</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		= <u>\$126,879,122</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>27,799.1</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>27,982.0</u>
3. 3 Year Average FTE:	$\left(\frac{27,571.4}{(9/20/2014 \text{ FTE})^*} + \frac{27,799.1}{(\text{line 1})} + \frac{27,982.0}{(\text{line 2})} \right) / 3 = \frac{27,784.2}{(\text{goes to line 3})}$	= <u>27,784.2</u>
4. Sept. 20, 2016, 4 yr old at risk students		= <u>30.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		= <u>28,012.0</u>