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STATE OF KANSAS
Budget Form USD-A
2016-2017

USD# 233

NOTICE OF HEARING 2016-2017 BUDGET

The governing body of Unified School District 233 will meet on the 18th day of August, 2016 at 6:30 PM, at 14160 S Black Bob Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2016 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2016-2017 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING General	06	173,547,331	20.000	223,392,732	20.000	194,148,830	39,651,094	20.000
Supplemental General (LOB)	08	64,120,804	15.303	64,120,804	17.488	64,120,804	31,955,243	15.321
SPECIAL REVENUE								
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	3,671,762		3,660,562		4,284,012		
Virtual Education	15	87,913		56,420		142,750		
Capital Outlay	16	15,298,468	8.000	13,051,139	4.890	24,791,351	16,685,739	8.000
Driver Training	18	156,889		164,359		289,800		
Food Service	24	12,106,123		12,515,980		13,408,000		
Professional Development	26	230,522		255,069		370,425		
Parent Education Program	28	1,481,008		1,566,596		2,506,128		
Summer School	29	61,520		62,538		158,000		
Special Education	30	49,848,496		51,452,196		56,342,365		
Vocational Education	34	4,346,951		4,393,140		5,508,760		
Special Liability Expense Fund	42	258,146	0.202	300,333	0.202	875,000	313,484	0.150
Extraordinary Growth Facilities	45	9,508,006	4.610	9,508,006	4.246	9,508,006	8,577,621	4.113
Special Reserve Fund	47	1,571,838		11,710,941				
Federal Funds	07	4,177,942		4,243,659		6,491,940		
Gifts and Grants	35	787,663		865,269		2,128,763		
At Risk (4Yr Old)	11	223,921		222,948		335,306		
Cost of Living	33	5,779,351	2.742	8,123,273	3.928	7,610,754	6,790,951	3.256
At Risk (K-12)	13	6,804,647		4,732,292		5,350,490		
KPERS Special Retirement Contribution	51	18,887,533		15,910,354		22,529,046		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,924,228		1,748,125				
Activity Fund	56	1,375,204		1,493,164				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	50,323,041	16.472	50,698,157	16.471	53,119,897	34,140,347	16.369
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	746,687	0.539	572,640	0.539	1,420,500	1,126,041	0.540
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
TOTAL USD EXPENDITURES	100	427,325,994	67.868	484,820,696	67.764	475,440,927	139,240,520	67.749
Less: Transfers	105	73,957,952	xxxxxx	130,444,011	xxxxxx	100,610,515	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	353,368,042	xxxxxx	354,376,685	xxxxxx	374,830,412	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	121,887,285	xxxxxx	129,269,224	xxxxxx	139,240,520	xxxxxxxx	xxxxxxx
TOTAL TAXES LEVIED	125	121,887,285		129,269,224		139,240,520		
Assessed Valuation - General Fund	128	$1,703,066,609		$1,835,231,890		$1,982,554,694		
Assessed Valuation - All Other Funds	130	$1,804,506,472		$1,937,801,228		$2,085,717,361		
Outstanding Indebtedness, July 1		2014		2015		2016		
General Obligation Bonds	135	487,686,339		459,503,395		562,595,454		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	487,686,339		459,503,395		562,595,454		

President

* Tax Rates are expressed in Mills
** Sponsoring District Only

Clerk of the Board

(6, 25374466, 2P)