

2017-18 Budget Profile



Olathe Public Schools
USD #233



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2017-18 Budget General Information

USD #: 233

Introduction

The Board of Education extends a welcome to all who wish to comment on the published 2017-18 budgets for Unified School District # 233 (Olathe Public Schools). Individuals who wish to address the Board of Education will be asked to state their name and address as a matter of public record. Also, individuals addressing the Board of Education will be asked to respect the opportunity for all who wish to be heard by limiting their remarks to a reasonable time. Over the past six months various budget presentations have been provided by the superintendent and staff. These presentations provided background information for the Board and public directly related to the budgets presented for consideration at this time.

The following document aligns with the Olathe Public School's *Annual Budget Document* for the fiscal year 2017-18. The development, review, and consideration of all State Budgeted Funds were completed with a detailed review of revenue and expenditure items within the context of the District's mission, goals, and financial commitments.

It is the District's responsibility to publish and disseminate budget information to the Board of Education and local community. We welcome the opportunity to present and discuss operational plans and related financial impact with all interested parties. Interaction among interested groups consistently leads to operational and educational improvements; which translates to increased opportunities for the students of Olathe Public Schools.

Board Members

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Rick Schier	12459 Rosehill Street Overland Park, KS 66213	rickschierboe@gmail.com	(913) 530-3644

Key Staff

Superintendent: John Allison
Associate or Assistant Superintendents: Dr. Alison Banikowski – Deputy Superintendent
 Dr. Erin Dugan – Assistant Superintendent
 Dr. Jessica Dain – Assistant Superintendent/Teaching & Learning

Business Office Staff: John Hutchison, CPA - Chief Financial & Operations Officer
 Cassy Osborn, CPA - Controller

Curriculum & Instruction Staff: Dr. Jessica Dain – Assistant Superintendent/Teaching & Learning

Other Key Contacts: Dr. Jim McMullen – Executive Director of General Administration/ Secondary
 Brent Yeager – Executive Director of General Administration/ Elementary Programs



The District's Accomplishments and Challenges

Accomplishments:

Olathe Public Schools are known for innovative programs, excellence in teaching, technology rich classrooms and well maintained buildings and grounds. With a strong reputation for educational excellence, community and parent support and involvement is strong.

- 2017 U.S. Presidential Scholar — Bessie Bauman, Olathe Northwest High School
- Perfect score on the ACT exam — Jarow Myers, Olathe North High School
- National Speech and Debate Association Championships — Zach Wallentine, Olathe North High School, placed in top 10 in Congressional Debate in the House of Representatives
- Grand Award at the 2017 Greater Kansas City Science and Engineering Fair — Andrea Dahl, Olathe North High School
- One of 60 state student ambassadors for Fuel Up to Play 60 — Sophia Schneider, Mission Trail Middle School
- National Association for Music Education's All-National Honor Choir — Cole Bellamy, Olathe North High School
- National Association for Music Education's All-National Honor Orchestra — Nicole Allen, Olathe North High School
- 2017 U.S. Army All-American Marching Band — Ben Heueisen, Olathe North High School; Andrew Wray, Olathe East High School
- One of six Kansas City-area students to receive a Certificate of Accomplishment from The Princeton Prize in Race Relations committee — Casey Gardner, senior at Olathe East High School
- National Merit finalists — Mason Crabtree, Brock Kaufmann, Matthew Miller and Travis Nebeker of Olathe East High School; Sabrina Bogart, Adam Coffman, Dylan Honors, Ethan Johnson, Alexander Kolar, Alexis McCalla and Arvind Subramanian of Olathe North High School; Cole Brabec, Sumner Holtzman, Zachary Kulphongpatana, Michael Lacy, Greta Lundy and Logan Rance of Olathe Northwest High School; Bethany Bluel, Nicholas Hinman, Emmalee Reed and Kyle Wetter of Olathe South High School
- 2017 U.S. Presidential Scholar candidates — Mark Rowland, Olathe East High School; Alexander Kolar and Arvind Subramanian, Olathe North High School; Bessie Bauman, Cole Brabec, Sumner Holtzman and Greta Lundy, Olathe Northwest High School
- First place, Judges' Award, and Safety Award at the North Star regional FIRST Robotics competition — Olathe Northwest FIRST Robotics Team 1710
- Kansas 6A Speech Championships — Austin Shively, Olathe Northwest High School, state champion in Dramatic Interpretation; Amy Kaba, Olathe North High School, placed first in Oral Interpretation of Poetry; Reem Atallah, Olathe North, was runner-up in Informative Speaking; Zach Wallentine, Olathe North, was runner up in Impromptu Speaking
- 2017 National Merit Scholarship Program recipients — Mason Crabtree and Brock Kaufmann, Olathe East High School; Adam Coffman, Ethan Johnson, Alexander Kolar and Alexis McCalla, Olathe North High School; Greta Lundy, Olathe Northwest High School; Bethany Bluel, Nicholas Hinman, Emmalee Jean Reed and Kyle Wetter, Olathe South High School
- 2017 Best School Districts rankings by Niche website, second in Kansas
- Leader in Me Lighthouse School Award from Franklin Covey Co. — Forest View Elementary School
- Apple Distinguished School (eighth straight year) — e-Communication Academy, Olathe Northwest High School

- Meritorious Budget Award from the Association of School Business Officials International (20th consecutive year) — Business Division
- Enhanced Spotlight Recognition for Social, Emotional and Character Development from the Kansas State Department of Education and the Brown v. Board of Education Historical Site — Frontier Trail Middle School and Sunnyside Elementary School
- Exemplary Middle School of the Year and Finalist for Middle School of the Year from the Kansas Administrators of Middle Schools Association — Chisholm Trail Middle School
- Olathe Northwest High School One of 13 silver medal schools in Kansas as ranked by *U.S. News & World Report*
- Two Promising Practices Awards from Kansas Schools of Character and Character.org, Ravenwood Elementary School
- 2017 America's Most Challenging High Schools ranking by *The Washington Post*,
- Fulbright Distinguished Award in Teaching Short-Term Grant to Colombia — Dana Nelson, Westview Elementary School
- Outstanding Biology Teacher of Kansas Award from the National Association of Biology Teachers and the Kansas Association of Biology Teachers — Brittany Roper, Olathe North High School
- In Kansas, No. 8 is Olathe Northwest High School, No. 12 is Olathe North High School
- Alumni Hall of Honor in the Department of Health, Physical Education and Recreation at Emporia State University — Jessica Dain, Education Center
- Certification from the National Board for Professional Teaching Standards — Deborah Abernathy, Olathe South High School
- Kansas Horizon Award — Kim Ingraham, Pleasant Ridge Elementary School
- 2016 Milken Educator Award from the Milken Family Foundation — Stephanie Conklin, Brougham Elementary School
- One of 50 band directors who make a difference, as listed in *School Band and Orchestra* magazine — Robert Davis, Olathe Northwest High School

Challenges:

Taking care of the needs of our homeless/transient students in assisting with housing, health care, food, clothing, and school supplies is a critical concern every day. Economics plays a big role in placing limitations on the growth of facilities as well as compensation and benefits for employees. Rising health care costs and lack of funding to give cost of living pay increases is always a concern.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses