

NOTICE OF HEARING 2018-2019 BUDGET

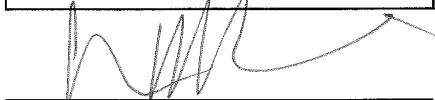
The governing body of Unified School District 233 will meet on the 22nd day of August, 2018 at 6:00 PM, at 14160 S. Black Bob Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

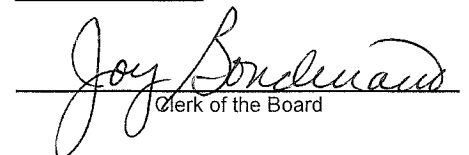
	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	197,509,040	20.000	193,276,665	20.000	209,737,322	46,990,816	20.000
Supplemental General (LOB)	08	64,120,804	15.331	68,993,038	18.822	73,789,502	38,830,386	15.811
SPECIAL REVENUE								
Bilingual Education	14	3,666,108		4,364,171		5,435,400		
Virtual Education	15	85,509		75,949		192,750		
Capital Outlay	16	21,527,827	8.000	24,482,952	8.000	35,880,000	19,647,709	8.000
Driver Training	18	178,227		159,326		289,800		
Food Service	24	12,723,612		13,353,319		16,944,990		
Professional Development	26	212,807		418,642		825,300		
Parent Education Program	28	1,597,049		1,696,408		3,042,527		
Summer School	29	52,416		79,557		585,000		
Special Education	30	52,885,773		58,057,611		65,845,030		
Career and Postsecondary Education	34	4,979,434		5,423,050		10,539,626		
Special Liability Expense Fund	42	386,792	0.150	363,750	0.151	665,000	330,606	0.135
Extraordinary Growth Facilities	45	9,508,006	4.115	14,508,006	6.103	20,000,000	19,126,068	7.788
Special Reserve Fund	47	32,408,375		37,633,330				
Federal Funds	07	4,509,604		5,073,627		10,140,793		
Gifts and Grants	35	964,066		872,864		1,901,022		
At Risk (4Yr Old)	11	225,370		437,834		1,116,900		
Cost of Living	33	7,308,439	3.258	7,619,704	2.856	9,204,450	8,522,403	3.470
At Risk (K-12)	13	4,682,685		15,431,754		17,512,694		
KPERS Special Retirement Contribution	51	15,546,581		24,486,840		33,897,133		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,944,769		1,911,298				
Activity Fund	56	1,461,300		1,880,959				
DEBT SERVICE								
Bond and Interest #1	62	52,979,033	16.380	53,377,959	15.140	55,025,663	36,904,110	15.026
Special Assessment	67	843,011	0.540	966,695	0.102	1,420,500	903,064	0.368
TOTAL USD EXPENDITURES	100	492,306,637	67.774	534,945,308	71.174	573,991,402	171,255,162	70.598
Less: Transfers	105	128,733,381	xxxxxx	134,884,261	xxxxxx	112,164,062	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	363,573,256	xxxxxx	400,061,047	xxxxxx	461,827,340	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	138,700,089	xxxxxx	158,612,142	xxxxxx	171,255,162	xxxxxxxx	xxxxxxxx
TOTAL TAXES LEVIED	125	138,700,089		158,612,142		171,255,162		
Assessed Valuation - General Fund	128	\$1,980,347,877		\$2,152,036,326		\$2,349,540,801		
Assessed Valuation - All Other Funds	130	\$2,084,027,920		\$2,257,056,509		\$2,455,963,592		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	430,989,110		523,901,165		554,948,220		
Lease Purchase Principal	153	2,931,549		1,468,627		0		
TOTAL USD DEBT	155	433,920,659		525,369,792		554,948,220		

* Tax Rates are expressed in Mills

** Sponsoring District Only



President



Clerk of the Board