

2019-20 Budget Profile



Olathe Public Schools USD #233



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

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2019-20 Budget General Information

USD #: 233

Introduction

The Board of Education extends a welcome to all who wish to comment on the published 2019-20 budgets for Unified School District # 233 (Olathe Public Schools). Individuals who wish to address the Board of Education will be asked to state their name and address as a matter of public record. Also, individuals addressing the Board of Education will be asked to respect the opportunity for all who wish to be heard by limiting their remarks to a reasonable time. Over the past six months various budget presentations have been provided by the superintendent and staff. These presentations provided background information for the Board and public directly related to the budgets presented for consideration at this time.

The following document aligns with the Olathe Public School's *Annual Budget Document* for the fiscal year 2019-20. The development, review, and consideration of all State Budgeted Funds were completed with a detailed review of revenue and expenditure items within the context of the District's mission, goals, and financial commitments. It is the District's responsibility to publish and disseminate budget information to the Board of Education and local community. We welcome the opportunity to present and discuss operational plans and related financial impact with all interested parties. Interaction among interested groups consistently leads to operational and educational improvements; which translates to increased opportunities for the students of Olathe Public Schools.

Board Members

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Key Staff

Superintendent:

John Allison

Associate or Assistant Superintendents:

John Hutchison

Deputy Superintendent
Business and Operations
Assistant Superintendent
Middle Schools
Assistant Superintendent
High Schools
Assistant Superintendent
Elementary Schools
Assistant Superintendent
Learning Services

Dr. Jessica Dain

Dr. Jim McMullen

Tim Reves

Dr. Brent Yeager

Business Office Staff:

John Hutchison, CPA

Deputy Superintendent
Business and Operations
Director, Business and Finance

Cassy Osborn, CPA

Curriculum & Instruction Staff:

Dr. Brent Yeager

Assistant Superintendent
Learning Services



The District's Accomplishments and Challenges

Accomplishments:

Olathe Public Schools are known for innovative programs, excellence in teaching, technology rich classrooms and well maintained buildings and grounds. With a strong reputation for educational excellence, community, parent support and involvement.

- The Olathe School District recommended 34 students to receive the Seal of Biliteracy based on their academic achievement in English and a foreign language.
- The Olathe School District had 11 National Merit Finalists.
- Students in the Olathe School District scored a composite score of 23.9 on the ACT exam, which is the third highest in the district's history. The scores were well above state and national peers, 21.6 and 20.8 respectively.
- Olathe Public Schools was named as one of America's Best Midsize Employers by Forbes. In collaboration with analytics from Statista, Forbes selects America's Best Employers based on an independent survey from a vast sample of more than 50,000 U.S. employees for companies employing at least 1,000 people in their U.S. operations.
- The Kansas State Department of Education (KSDE), in partnership with character.org and Smoky Hill Education Service Center, recognized Central Elementary with a Shifting School Culture Recognition.
- The Confidence in Kansas Public Education Task Force has named 185 schools in 98 Kansas public school districts, including Olathe Public Schools, as recipients of the 2018 Challenge Awards. Six Olathe Public Schools were named 2018 Challenge Award recipients: Central Elementary, Fairview Elementary, Ridgeview Elementary, Washington Elementary, Westview Elementary and Indian Trail Middle School.
- Ten Olathe high school students were named 2019 Kansas Career and Technical Education (CTE) Scholars by the Kansas State Department of Education (KSDE). There are 39 students across Kansas who receive this honor.
- Fairview Elementary was selected to receive the Kansas Association of Health, Physical Education, Recreation and Dance (KAHPERD) Model School Gold Award for their continued excellence in physical education.
- Four Olathe high schools were named to the top-25 in the U.S. News and World Report's list of Best Kansas High Schools. Olathe Northwest High School was ranked seventh, Olathe South High School was ranked 18th, Olathe East High School was ranked 21st and Olathe North High School was ranked 25th.
- Emily Martin, senior at Olathe North High School, was elected to serve as an International Thespian Officer. Martin is one of six students who will represent the International Thespian Society.

- The Olathe North High School Scholars Bowl team earned the Kansas 6A state championship.
- Manu Sripathi, a fourth-grade student from Regency Place Elementary, won the Olathe Spelling Bee.
- The Olathe North High School Science Bowl team won the Kansas regional Science Bowl competition.
- Five students earned a perfect score on the ACT Exam: Cory Zink, senior at Olathe Northwest High School; Dallin Armstrong, junior at Olathe Northwest; Eddie Dai, junior at Olathe North High School; Arjun Garapaty, sophomore at Olathe North; and Savindu Buluwana, sophomore at Olathe North.
- Olathe North High School math teacher Terry Link was selected as a Jedel Excellence in Mathematics Education award winner. Link is one of 16 educators in the Kansas City metro area to receive the honor.
- Olathe Public Schools Deputy Superintendent for Business and Operations John Hutchison was selected to receive the International Eagle Award from the Association of School Business Officials International (ASBO). This award is the highest honor in school business.
- The Kansas Association of Secondary School Principals recognized Frontier Trail Middle School Principal Rod Smith with the Middle School Principal of the Year award.
- Alicia Jackson, counselor at Olathe West High School, was named Kansas School Counselor of the Year by the Kansas School Counselor Association.
- Manchester Park Elementary Principal Sean Bohon was named the 2018 Kansas School Counselor Principal Advocate of the Year by the Kansas School Counselor Association.
- California Trail Middle School center-based resource teacher Jess Petrie was named a Community Champion through the Down Syndrome Guild of Greater Kansas City.
- Jennifer Cullen, counselor at Regency Place Elementary, was selected as the Kansas School Counselor Association (KSCA) Promise Award winner.
- Chisholm Trail Middle School math teacher and boys basketball coach Zach Reed was named the Kansas Middle School Coach of the Year by the Kansas Coaches Association.

Challenges:

As an organization that invests nearly 80% of its funding into compensation, remaining competitive in order to attract and retain the very best teachers and staff is always a concern. Our slowing growth also has economic impacts that will need to be addressed in the near future.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses